	VR Budget	Comments
INCOME		
Sponsors	$0	???
Admission	$100,000	400 People @ $250
	$100,000	(Sponsors = 50 People)
EXPENSES		
Business Expenses:		
Coordinator	$10,500	WEI Coordinators
Staff time	$2,000	Art, clerical...
Labor	$2,500	Stuffers, etc...
Phone/Fax	$1,000	Specific for conference
Printing/Postage	$7,000	Postage, Invites, Tickets...
Misc.	$1,500	
	$24,500	
Conference Expenses		
Facility Rental	$0	
Accomodations	$1,500	For out of towners
Labor	$18,000	Electricians, Carpenters...
Food	$16,000	400 people @ $ 40
Audio/Visual	$3,000	Conf. set up costs for taping
Set Up	$5,000	For renting machines/set up
P/R	$5,000	Sweatshirts. / T-Shirts
Friday Party	$2,250	Event Sponsor
Security	$4,320	2 ppl/shift/@ $45--6 shifts
Insurance	$2,500	General
Misc.	$1,500	On-site expenses
	$59,070	
Speaker Expense		
Honorarium/travel	$5,000	2 or 3 Key People
	$5,000	
Total Expense	**$88,570**	
Income - Expense	$11,430	

High Cyberthon Budget - Revised 8/20/90